

## EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to [andy.cottell@eastsussex.gov.uk](mailto:andy.cottell@eastsussex.gov.uk).

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL  
 County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

**FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 June 2018 TO 30 September 2018**

Additional notices in relation to Key Decisions and/or private decisions are available on the [Council's website](#).

Cabinet membership:

- Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development
- Councillor David Elkin – Lead Member for Resources
- Councillor Bill Bentley – Lead Member for Communities and Safety
- Councillor Rupert Simmons – Lead Member for Economy
- Councillor Nick Bennett – Lead Member for Transport and Environment
- Councillor Carl Maynard – Lead Member for Adult Social Care and Health
- Councillor Sylvia Tidy – Lead Member for Children and Families
- Councillor Bob Standley – Lead Member for Education and Inclusion, Special Educational Needs and Disability

| Date for Decision | Decision Taker                               | Decision/Key Issue   | Decision to be taken wholly or partly in private (P) or Key Decision (KD) | Consultation | List of Documents to be submitted to decision maker | Contact Officer               |
|-------------------|--|--|---|--------------|---|-------------------------------|
| 13 Jun 2018       | Lead Member for Adult Social Care and Health | The continuation of partnership arrangements with Sussex Partnership NHS Foundation Trust (SPFT) in respect of the Mental Health (Forensic) Service<br>1) To enter into partnership arrangements with SPFT under section 75 of the NHS Act 2006 ('s.75 Agreement') relating to Mental Health (Forensic) services; and<br><br>2) To delegate authority to the Director of Adult Social Care and Health to take any actions arising from |   |              | Report, other documents may also be submitted       | Keith Hinkley<br>01273 481288 |

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|             |   | the partnership arrangements including any variations to the s.75 Agreement.   |           |   |   |                              |
| 18 Jun 2018 | Lead Member for Transport and Environment | Alexandra Park and St Helen's Road cycle route review<br><br>To report the outcome of a feasibility study to consider an alternative route alignment on St Helen's Road, as requested by the Lead Member   | <i>KD</i> | Hastings Borough Council information exercise June 2015 | Report, other documents may also be submitted | Tracey Vaks<br>01273 482123  |
| 18 Jun 2018 | Lead Member for Transport and Environment | Notice of Motion - phase out the use of diesel vehicles by 2025<br>To consider a Notice of Motion proposed by Councillor Grover before its consideration by the County Council   | <i>KD</i> |   | Report, other documents may also be submitted | Andy Arnold<br>01273 481606  |
| 18 Jun 2018 | Lead Member for Transport and Environment | Hailsham Polegate Eastbourne Movement and Access Corridor - consultation outcomes<br><br>To consider the outcomes of the consultation undertaken on Phase 1 of the Hailsham Polegate Eastbourne Movement an Access Corridor and recommend how the scheme will be taken forward | <i>KD</i> | Local Members   | Report, other documents may also be submitted | Jon Wheeler<br>01273 482212  |
| 21 Jun 2018 | Lead Member for Communities and Safety    | Ceremony packages at Lewes Register Offices<br>To examine ceremony package offerings available at Lewes Register Office, including the fee structure   |           |   | Report, other documents may also be submitted | Steve Quayle<br>01273 337148 |

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| 26 Jun 2018 | Cabinet | <p>Adult Social Care and Health Reconciling Policy, Performance and Resources (RPPR) Consultation</p> <p>To provide Cabinet with the outcomes of the public consultation and Equalities Impact Assessments undertaken on the proposals to make financial savings from the Department's budget in order to make decisions on whether proposals will be implemented. Cabinet will also receive recommendations for the allocation of the additional non-recurring grant for Adult Social Care of £1.6m, announced in February 2018 by central Government.</p> | <b>KD</b> | <p>Consultation has been undertaken with members of the public and with clients, carers, staff, independent providers and key stakeholders who are affected by the proposals</p> | <p>Report, other documents may also be submitted</p> | <p>Samantha Williams<br/>01273 482115</p> |
| 26 Jun 2018 | Cabinet | <p>Ashdown Forest Trust's Income and Expenditure Account</p> <p>To consider the Ashdown Forest Trust Income and Expenditure Account and Balance sheet for 2017/18</p>   |           |  | <p>Report, other documents may also be submitted</p> | <p>Andy Fowler<br/>01273 481774</p>       |
| 26 Jun 2018 | Cabinet | <p>Council Monitoring: Quarter 4 2017/18</p> <p>To consider the end of year (quarter 4) Council Monitoring report for 2017/18.</p>  |           |  | <p>Report, other documents may also be submitted</p> | <p>Jane Mackney<br/>01273 482146</p>      |
| 26 Jun 2018 | Cabinet | <p>Household Waste Recycling Site (HWRS) Service Review 2017/18</p> <p>To consider the outcome of the public consultation on possible changes to the Household Waste Recycling Site (HWRS)</p>  | <b>KD</b> |  | <p>Report, other documents may also be submitted</p> | <p>Anthony Pope<br/>01273 481657</p>      |

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|             |   | Service and to seek Cabinet approval to implement a revised HWRS Service.  |           |  |   |                               |
| 26 Jun 2018 | Cabinet   | Rother District: initial approval for application to be made to the Department for Transport for Civil Parking Enforcement powers<br><br>To ratify decision made by Rother district council's Cabinet in support of the County Council making an application for Civil Parking Enforcement | <b>KD</b> | Key stakeholders. Traffic Regulation Order process | Report, other documents may also be submitted | Mike Horton<br>01323 466002   |
| 26 Jun 2018 | Cabinet   | Transport for the South East (TfSE)<br>To update Cabinet on the ongoing development of Transport for the South East (TfSE).  |           |  | Report, other documents may also be submitted | Mark Valleley<br>07720 040787 |
| 26 Jun 2018 | Lead Member for Education and Inclusion, Special Educational Needs and Disability | Post 16 Transport Statement 2018-19<br>To approve the Post 16 Transport Statement for the 2018-19 academic year  |           |  | Report, other documents may also be submitted | Ian Crudge<br>0300 3309472    |
| 26 Jun 2018 | Lead Member for Education and Inclusion, Special Educational Needs and Disability | To seek Lead Member approval to lower the age range at Langney Primary School<br><br>To seek Lead Member approval to lower the age range at Langney Primary School to enable the school to take 2 year olds in their current nursery provision   |           | Local Member                                       | Report, other documents may also be submitted | Jane Spice<br>01323 474425    |
| 26 Jun 2018 | Lead Member for   | Lowering the age range at Ditchling (St  |           | Local Member                                       | Report, other                                 | Jane Spice                    |

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|             | Education and Inclusion, Special Educational Needs and Disability        | Margarets's) CE Primary School Ditchling<br><br>To consider lowering the age range at Ditchling CE Primary School to enable the Governing Body to take on management of the Ditchling Pre-School                                  |           |  | documents may also be submitted               | 01323 474425                    |
| 10 Jul 2018 | Leader and Lead Member for Strategic Management and Economic Development | Local Growth Fund - 2017/18 Financial Year statement<br><br>To approve the Local Growth Fund spend for 2017/18 and the forecast for 2018/19   | <b>KD</b> |  | Report, other documents may also be submitted | Ben Hook<br>01273 336408        |
| 16 Jul 2018 | Lead Member for Transport and Environment                                | Proposed pedestrian crossing in Belgrave Road, Seaford<br>To consider feedback received in response to a local consultation on a proposal to introduce a pedestrian crossing and determine whether the scheme should continue.    |           | Local residents<br><br>School Community<br><br>Local Members                             | Report, other documents may also be submitted | Andrew Keer<br>01273 336682     |
| 16 Jul 2018 | Lead Member for Transport and Environment                                | Allocation of the 2018/19 Community Match Funding to a number of community led local transport schemes<br>To seek approval of the proposed allocation of match funding to a number of community led transport improvement schemes | <b>KD</b> | Draft circulated to all Members, and cross party Member Panel to consider draft schemes. | Report, other documents may also be submitted | Sarah Valentine<br>01273 335274 |
| 16 Jul 2018 | Lead Member for Transport and Environment                                | Adoption of the Well-Managed Highway Infrastructure Code of Practice<br>To ensure the County Council applies the Code to promote the integrated asset management approach to Highways   |           |  | Report, other documents may also be submitted | Karl Taylor<br>01273 482207     |

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| 16 Jul 2018  | Lead Member for Transport and Environment   | <p>Countryside Access Strategic Commissioning Strategic Commissioning Strategy: progress update and approach for decision making</p> <p>The approach for deciding on the best solution for the future management of the East Sussex County Council countryside sites</p> |           | The Countryside Access Strategy has previously been consulted on | Report, other documents may also be submitted | Andrew Le Gresley<br>0345 6080193 |
| 16 Jul 2018  | Lead Member for Transport and Environment   | <p>Petition for a pedestrian crossing on Battle Hill, Battle</p> <p>To set out the County Council position on pedestrian improvements for Battle Hill, Battle</p>  |           | Lead petitioner<br><br>Local Member                              | Report, other documents may also be submitted | Andrew Keer<br>01273 336682       |
| 16 July 2018 | Lead Member for Education and Inclusion, Special Educational Needs and Disability | <p>After School and Holiday Club Provision</p> <p>To consider a proposal to transfer provision of After School and Holiday Club Provision from the Local Authority to Special Schools</p>  | <b>KD</b> |  | Report, other documents may also be submitted | Nathan Caine<br>01273 482401      |
| 17 Jul 2018  | Cabinet   | <p>Internal Audit Annual Report and Opinion 2017/18</p> <p>To consider the Internal Audit Services annual report and opinion for 2017/18, including the monitoring report for Quarter 4.</p>   |           |  | Report, other documents may also be submitted | Russell Banks<br>01273 481447     |
| 17 Jul 2018  | Cabinet   | Reconciling Policy, Performance and Resources (RPPR) - State of the County   |           |  | Report, other documents may                   | Jane Mackney<br>01273 482146      |

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|             |  | 2018<br>To begin the Reconciling Policy, Performance and Resources (RPPR) process for 2019/20 and beyond.  | <i>KD</i> |                                  | also be submitted                             |                                      |
| 26 Jul 2018 | Lead Member for Communities and Safety | Petition - reduced speed limit in Stonestile Lane, Hastings<br>To consider the petition submitted to the County council on 15 May 2018   |           | Lead petitioner<br>Local Members | Report, other documents may also be submitted | Victoria Bartholomew<br>01424 724284 |
| 26 Jul 2018 | Lead Member for Communities and Safety | Petition - Traffic Problems in Burwash Village<br><br>To consider the petition to request the implementation of safety measures, submitted to the County Council on 15 May 2018. |           | Lead petitioner<br>Local Members | Report, other documents may also be submitted | Helen Pain<br>0345 6080193           |
| 18 Sep 2018 | Cabinet                                | Council Monitoring: Quarter 1 2018/19<br>To consider the Council Monitoring report for the first quarter of the financial year 2018/19.  |           |                                  | Report, other documents may also be submitted | Jane Mackney<br>01273 482146         |